

**Buffalo City Finance Committee Meeting  
2024 Budget Planning Meeting  
Monday, October 23, 2023 – 6PM  
Buffalo City Municipal Building**

Mayor Holien called meeting to order at 6PM. Roll Call: Czaplewski, Johansen, Fuller, Beseler. Also present City Superintendent Stan Meier and City employee Eric Latham.

**Revenues Discussed**

#2 Supplemental Aid – New this year \$46,954 (use for fire protection, emergency medical services, public works, etc.) Fire – \$20,932.16 + Ambulance - \$25,000 + Public Works (remainder)

#20 Misc Donations – Put Wanek \$40,000 here for Foelsch Pavilion, \$5,000 DNR tree grant and \$2,500 from Historical Society for the jailhouse doors.

#39 Levy – Max Levy can be is \$317, 937 with loan we have just kept it at \$265, 143 for many years

**Expenses Discussed**

#15 Assessor – Reassessment Year - Full reval is in budget for \$17,000 . Could split over 3 years and start paying in 2025. Council consensus to pay in full with ARPA funds

#17 Municipal Building – Fire Department Floor \$6,000-\$36,000 quote – Holien said department is willing to do the sealing work themselves on their schedule. Budget for \$6,000 grinding.

#41 Machinery Operations - Tractor Lease/Skid Steer Lease Options – Skidsteer - \$3,000 or Tractor - \$3,000-\$4,000. Holien would like employees to try the tractor out but will go with skidsteer for next year. Meier said will only need to trade one mower in on lease program next year at \$2,500. Will also need new trailer tires estimated at \$800. Truck bids were received to consider for future budget years. Discussion on use of dump truck vs. small truck plowing.

#47 Park Expense/Improvements – Moved the \$20,000 Camera expense to Public Safety and will use ARPA funds to pay for project. This money is in the revenues already. Budget includes Verkada bid and electrical work.

\$30,000 more to spend on all other Park expenses using ARPA and left over budget. Added \$3,000 more from the municipal building expenses to total park improvements at \$33,000 for:

Shelters - \$17,000; Shelter Cement work - \$3,000; Bathroom electric/lighting/locks - \$500; bathroom toilets - \$2,000 Jailhouse doors - \$8,000;

Foelsch Park expenses - \$40,000 from Waneks plus \$35,000 of our funds including ARPA to cover our part with pillar expense, picnic tables, normal expenses like porta potties, etc. Important that we get this project done this year.

Motion Fuller to adjourn, second Johansen. All yes, meeting adjourned.

Respectfully submitted.

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Jenny Ehlenfeldt,  
Clerk/Treasurer