

CITY OF BUFFALO CITY

NOTICE OF PUBLIC HEARING

2024 BUDGET PROPOSAL

PLEASE TAKE NOTICE that a public hearing will be on Monday, November 13, 2023 at 6:45 p.m. at the Municipal Building in the City of Buffalo City of Buffalo County, 245 East 10th Street, Buffalo City, Wisconsin. The purpose of the hearing is to solicit public comments on the City Council's proposed 2024 Budget. A copy of the proposed 2024 Budget is available for inspection in the office of the City Clerk/Treasurer in the Municipal Building during regular business hours. A summary of the budget is listed below. The City may elect to change the proposed budget prior to the public hearing.

REVENUES: CHANGE	2023 BUDGET	2024 PROPOSED BUDGET	% OF
Tax Levy	\$265,143.00	\$265,143.00	0%
Other Taxes	6,000.00	7,000.00	
Special Assessments	0.00	0.00	
Intergovernmental Rev.	121,699.00	242,631.00	
Licenses & Permits	37,700.00	39,250.00	
Fines/Penalties	0.00	0.00	
Public Charges for Services	34,675.00	15,975.00	
Intergovernmental Charges	0.00	0.00	
Miscellaneous	107,927.00	69,487.00	
TOTAL REVENUES:	\$573,144.00	\$639,486.00	(+) 11.58%

EXPENDITURES:			
General Government	\$101,568.00	\$124,094.00	
Public Safety	51,800.00	72,733.00	
Public Works	199,261.00	143,544.00	
Health & Human Services	31,150.00	33,750.00	
Culture & Recreation	58,600.00	128,600.00	
Capital Outlay	250.00	6,250.00	
Debt Service	130,515.00	130,515.00	
Other Financing Uses	0.00	0.00	
TOTAL EXPENDITURES:	\$573,144.00	\$639,486.00	(+) 11.58%

AUDITED FUND BALANCE AS OF 12/31/22
 General Fund \$557,774.00

Jenny Ehlenfeldt
 Clerk/Treasurer