

CITY OF BUFFALO CITY NOTICE OF PUBLIC HEARING 2022 BUDGET PROPOSAL

PLEASE TAKE NOTICE that a public hearing will be on Monday, November 8, 2021 at 6:45 p.m. at the Municipal Building in the City of Buffalo City of Buffalo County, 245 East 10th Street, Buffalo City, Wisconsin. The purpose of the hearing is to solicit public comments on the City Council's proposed 2022 Budget. A copy of the proposed 2022 Budget is available for inspection in the office of the City Clerk/Treasurer in the Municipal Building during regular business hours. A summary of the budget is listed below. The City may elect to change the proposed budget prior to the public hearing.

REVENUES:	2021 BUDGET	2022 PROPOSED BUDGET	% OF
CHANGE			
Tax Levy	\$265,143.00	\$265,143.00	0%
Other Taxes	7,000.00	6,000.00	
Special Assessments	0.00	0.00	
Intergovernmental Rev.	114,554.00	115,050.00	
Licenses & Permits	37,550.00	37,550.00	
Fines/Penalties	0.00	0.00	
Public Charges for Services	47,175.00	38,175.00	
Intergovernmental Charges	0.00	0.00	
Miscellaneous	29,252.00	21,572.00	
TOTAL REVENUES:	\$500,674.00	\$483,190.00	(-) 3.43%
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EXPENDITURES:			
General Government	\$98,830.00	\$101,624.00	
Public Safety	35,500.00	51,800.00	
Public Works	161,410.00	137,466.00	
Health & Human Services	35,300.00	30,850.00	
Culture & Recreation	34,226.00	30,900.00	
Capital Outlay	6,250.00	250.00	
Debt Service	129,158.00	130,600.00	
Other Financing Uses	0.00	0.00	
TOTAL EXPENDITURES:	\$500,674.00	\$483,490.00	(-) 3.43%

AUDITED FUND BALANCE AS OF 12/31/20

General Fund \$546,273.00

Jenny Ehlenfeldt
Clerk/Treasurer